

GENERAL APPROPRIATIONS ACT, FY 2011

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P	14,035,000	P	15,082,000	P	29,117,000
Sub-total, General Administration and Support		14,035,000		15,082,000		29,117,000

II. Operations

a. Advanced Education Services	11,427,000	9,004,000	34,932,000	55,363,000
b. Research Services	5,449,000	3,332,000		8,781,000
Sub-total, Operations	16,876,000	12,336,000	34,932,000	64,144,000

Total, Programs	30,911,000	27,418,000	34,932,000	93,261,000
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TOTAL NEW APPROPRIATIONS	P	30,911,000	P	27,418,000	P	34,932,000	P	93,261,000
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Special Provisions(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 14,035,000	P 15,082,000		P 29,117,000
Sub-total, General Administration and Support	14,035,000	15,082,000		29,117,000
II. Operations				
a. Advanced Education Services	11,427,000	9,004,000	34,932,000	55,363,000
b. Research Services	5,449,000	3,332,000		8,781,000
Sub-total, Operations	16,876,000	12,336,000	34,932,000	64,144,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,911,000	P 27,418,000	P 34,932,000	P 93,261,000

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 139,395,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P	34,709,000	P	6,681,000	P	1,000,000	P	42,390,000
b. Staff Resource Development				500,000				500,000
Sub-total, General Administration and Support		34,709,000		7,181,000		1,000,000		42,890,000

II. Support to Operations

a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement		17,061,000		9,644,000		1,000,000		27,705,000
Sub-total, Support to Operations		17,061,000		9,644,000		1,000,000		27,705,000

III. Operations

a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases		1,737,000		2,145,000				3,882,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement		29,968,000		23,458,000				53,426,000
Sub-total, Operations		31,705,000		25,603,000				57,308,000
Total, Programs		83,475,000		42,428,000		2,000,000		127,903,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Computerization Program ISSP (Phase II) (Information System and Strategic Plan)						11,492,000	P	11,492,000
Sub-total, Locally-Funded Project(s)						11,492,000		11,492,000
Total, Project						11,492,000		11,492,000

TOTAL NEW APPROPRIATIONS	P	83,475,000	P	42,428,000	P	13,492,000	P	139,395,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

		<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
I. General Administration and Support								
a. General Administration and Support Services	P	34,709,000	P	6,681,000	P	1,000,000	P	42,390,000
b. Staff Resource Development				500,000				500,000
Sub-total, General Administration and Support		34,709,000		7,181,000		1,000,000		42,890,000

GENERAL APPROPRIATIONS ACT, FY 2011

II. Support to Operations

a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	17,061,000	9,644,000	1,000,000	27,705,000
Sub-total, Support to Operations	17,061,000	9,644,000	1,000,000	27,705,000

III. Operations

a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,737,000	2,145,000	3,882,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	29,968,000	23,458,000	53,426,000
1. National Capital Region	2,439,000	1,072,000	3,511,000
2. Region I	2,003,000	1,491,000	3,494,000
3. Cordillera Administrative Region	2,171,000	1,483,000	3,654,000
4. Region II	1,709,000	1,310,000	3,019,000
5. Region III	2,493,000	1,519,000	4,012,000
6. Region IV - A	1,933,000	2,074,000	4,007,000
7. Region IV - B		1,423,000	1,423,000
8. Region V	2,211,000	1,403,000	3,614,000
9. Region VI	1,571,000	1,445,000	3,016,000
10. Region VII	2,340,000	1,474,000	3,814,000
11. Region VIII	1,692,000	1,293,000	2,985,000
12. Region IX	1,663,000	1,455,000	3,118,000
13. Region X	1,707,000	1,551,000	3,258,000
14. Region XI	2,394,000	1,633,000	4,027,000
15. Region XII	1,733,000	1,486,000	3,219,000
16. CARAGA	1,909,000	1,346,000	3,255,000
Sub-total, Operations	31,705,000	25,603,000	57,308,000

TOTAL, PROGRAMS AND ACTIVITIES

P	83,475,000	P	42,428,000	P	2,000,000	P	127,903,000
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G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 298,280,000