

REGIONAL TRIPARTITE WAGES AND PRODUCTIVITY BOARD VIII Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RB8-01	Conduct of Usapang 2Ps: Pasahod at Productivity	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	441,000.00	441,000.00	-	7 Usapang 2Ps; provision of venue and meals and accommodation
RB8-03	Conduct of Productivity Toolbox Orientation and Trainings	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	131,300.00	131,300.00	-	5 venues
RB8-04	Conduct of Productivity Olympics 2025 Kick-Off and Orientation	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	for Productivity Olympics 2025
RB8-05	Conduct of Productivity Olympics 2025 Focus Group Discussion	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00	-	for Productivity Olympics 2025
RB8-06	Conduct of Productivity Olympics 2025 Regional Screening	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	for Productivity Olympics 2025
RB8-07	Conduct of Productivity Olympics 2025 Regional Awarding with complete stage décor/setup	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	for Productivity Olympics 2025
RB8-08	Leis for Productivity Olympics Regional Awarding	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00	-	for Productivity Olympics 2025
RB8-09	Plaques for Productivity Olympics Regional Awarding	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	-	for Productivity Olympics 2025
RB8-10	Tarp for Productivity Olympics Regional Awarding	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	for Productivity Olympics 2025
RB8-11	Roll-up Banner Aluminum Standee with Tarpaulin (Productivity) 2.5ft x 6ft	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,310.48	3,310.48	-	Public Information Dissemination
RB8-12	Conduct of Regular/Special Board Meetings	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	143,000.00	143,000.00	-	at least twice a month, including regular and special meetings
RB8-13	Conduct of Sectoral Consultations (Private and Domestic)	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	Mandatory Reglementary Procedure for Wage Order Determination
RB8-14	Car Rental- for Sectoral Consultations	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	-	Transportation of Board Members & Secretariat
RB8-15	Conduct of Public Hearing/s (Private and Domestic)	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	Mandatory Reglementary Procedure for Wage Order Determination
RB8-16	Publication of Notice of Public Hearing (Private and Domestic)	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	Mandatory Reglementary Procedure for Wage Order Determination
RB8-17	Conduct of Wage Deliberation (Private and Domestic)	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00	-	Mandatory Reglementary Procedure for Wage Order Determination
RB8-18	Publication of Wage Orders (Private and DW)	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Mandatory Reglementary Procedure for Wage Order Determination
RB8-19	Conduct of Press Conference on New Minimum Wage Orders (Private and DW)	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	To be conducted after the issuance of the New Wage Order
RB8-20	Conduct of Regular Board Meeting cum Year-End Performance Assessment	RTWPB VIII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	as scheduled
RB8-21	Roll-up Banner Aluminum Standee with Tarpaulin (Wages) 2.5ft x 6ft	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,310.48	3,310.48	-	Public Information Dissemination
RB8-22	Streamers and Posters for Sectoral Consultations	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	Public Information Dissemination
RB8-23	Streamers and Posters for Public Hearings	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	-	Public Information Dissemination
RB8-24	Advocacy Polo/T-shirts printing for women's month celebration 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	In support of PCW advocacy; GAD activities
RB8-25	Advocacy Tarp for women's month celebration	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	550.00	550.00	-	In support of PCW advocacy; GAD activities
RB8-26	Polo/T-shirts for Labor Day 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	Per MEMO/Advisory issued by DOLE
RB8-27	Polo/T-shirts for DOLE Anniversary 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	-	Per MEMO/Advisory issued by DOLE
RB8-28	Polo/T-shirts for RTWPB VIII Team Building 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	see Individual Competency Assessment Form
RB8-29	Customized Jackets for Board Members, Board Secretary and Atty. IV	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00	-	For Sectoral Consultations, Public Hearing and Productivity-related activities
RB8-30	IEC Materials for Productivity Olympics 2025 (Brochures, Printouts, Leftlets, Giveaways, Tokens)	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Public Information Dissemination
RB8-31	Printing of New Wage Order for Private Workers	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	-	For Dissemination of new wage orders
RB8-32	Printing of New Wage Order for Kasambahay	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00	-	For Dissemination of new wage orders
RB8-33	4k Video Camera	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	-	for conduct of RTWPB VIII Program and services
RB8-34	Heavy Duty Tripod for Video Camera	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	for conduct of RTWPB VIII Program and services

Juanita

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Reynolds Schmitz

RB8-35	Electrical wirings for T8 LED tube	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,619.00	1,619.00	-	as necessary
RB8-36	Labor and Materials for RTWPB VIII Signage	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	for RTWPB VIII office use
RB8-37	Wifi Mesh	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	For Wifi Connectivity Extension
RB8-38	Training service for staff development/capacity development	RTWPB VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	-	see Individual Competency Assessment Form
RB8-39	Fidelity Bonding of RTWPB Accountable Officials	RTWPB VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	-	BTr
RB8-40	Accountable Forms	RTWPB VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	-	LBP
RB8-41	Security Services for CY 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Security Services for CY 2025
RB8-42	Zoom Subscription for Online/Blended Meetings Orientations/Seminars/Trainings	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,130.04	11,130.04	-	Monthly Subscription
RB8-43	Insurance Expense (GSIS and LTO)	RTWPB VIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	69,000.00	69,000.00	-	GSIS 8
RB8-44	Architectural Design of RTWPB VIII Building	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	Design for RTWPB VIII New Building
RB8-45	Lanyard and Printing of Identification Cards for newly hired RTWPB VIII Personnel and Staff	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	In Compliance with R.A. 11032
RB8-46	Strategic Planning cum MYPA cum Team Building 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,300.00	21,300.00	-	Mid-Year Staff Development
RB8-47	RTWPB VIII Year-End Performance Assessment 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Year-End Staff Performance Assessment
RB8-48	Women's Month Celebration 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	In Compliance with R.A. 11032
RB8-49	Labor Day Celebration 2025	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	DOLE 8 RCC Members
RB8-50	NWPC 36th Anniversary	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	In Celebration of NWPC-RTWPB Anniversary
RB8-51	Water Consumption	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Primewater
RB8-52	Electricity Consumption	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00	-	LEYECO II
RB8-53	Supply and Delivery of Purified drinking Water	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,300.00	6,300.00	-	For RTWPB VIII Office use
RB8-54	Fuel, Oil, Lubricants Expenses	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	for motor vehicle operational use
RB8-55	Office Supplies and NON-CSE	RTWPB VIII	RTWPB VIII	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	See RTWPB VIII APP-CSE 2024
RB8-56	Telephone and Increase in Bandwidth Internet Subs.-200mbps	RTWPB VIII	RTWPB VIII	Direct Contracting	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	-	Internet and landline expenses
RB8-57	T8 LED Tubes, 16 watts or more	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,680.00	3,680.00	-	as necessary
RB8-58	Preventive Maintenance for RTWPB VIII Vehicle- every 5000km and above	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	per FEV maintenance schedule
RB8-59	Preventive Maintenance for RTWPB VIII Vehicle- emergency	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	as necessary
RB8-60	Cleaning of motor vehicle air-conditioning unit	RTWPB VIII	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	per FEV maintenance schedule
RB8-61	Cleaning of Aircon Units- window type (1HP)	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	per FEV maintenance schedule
RB8-62	Cleaning of Aircon Units- window type (2HP)	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	per FEV maintenance schedule
RB8-63	Cleaning of Aircon Units- split type (1.5)	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	-	per FEV maintenance schedule
RB8-64	Repair and Maintenance - Machinery and Equipments	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	-	as necessary
RB8-65	Repair and Maintenance - Installation of Electricity and Wirings Connection of five airconditioning units	RTWPB VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	-	for repair of electricity wirings connection for five (5) aircon units
TOTAL										2,826,200.00			

Prepared by:


RISSA LYNE D. MUALLES
 Supply Officer Designate

Reviewed by Budget and Accounting:

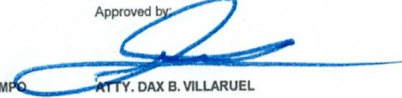

JOBEN S. SABAY
 Budget Officer Designate


JESARIE MAE M. BACCARRA
 Accountant Designate

Noted by:


ATTY. MARIE RONETTE SALVE BARRERA-CAMPO
 BAC Chairperson

Approved by:


ATTY. DAX B. VILLARUEL
 HOPE, RTWPB VIII Chairperson